

**Proposed Budget
'07-'08 Fiscal Year
Proposed Budget**

07-08

Beginning-of-Year Reserve

Pool C Funds	\$0
Rollover	\$13,800

Total Beginning-of-Year Reserve **\$13,800**

Cash Inflows

Institute (via Graduate Students Office)	\$144,450
Grad Rat	\$15,420
Career Fair	\$215,000
Orientation Ticket Sales	\$6,000
Grad Gala sponsorship	\$6,000

Total Cash Inflows **\$386,870**

Cash Outflows

1. Executive Committee	\$41,120
2. Nominations Committee	\$0
3. Funding Board	\$156,500
4. Publications and Publicity Board	\$19,900
5. Association of Student Activities	\$9,370
6. Activities Committee	\$75,370
7. Committee on Academics, Research, and Careers	\$35,400
8. Committee on Housing and Community Affairs	\$8,500
9. Orientation	\$52,260
10. Muddy Charles Pub	\$0

Total Cash Outflows **\$398,420**

End-of-Year Reserve \$2,250

**Cash Outflows
Executive Committee**

07-08

1.1	General Council Meetings (other than September)	\$3,500
1.2	Executive Committee Meetings	\$1,100
1.2a	Officers' Meetings	\$1,680
1.3	General Council Retreat	\$2,000
1.4	Executive Committee Retreat	\$6,000
1.5	National Association of Graduate and Professional S	\$4,000
1.5a	Legislative Action	\$1,500
1.6	Office Supplies	\$1,000
1.6a	Photocopier	\$1,500
1.6b	Telephones	\$1,250
1.6c	Computers	\$500
1.6d	Network	\$2,500
1.6e	Beverages	\$1,000
1.7	Capital Equipment	\$5,500
1.8	Recruiting and Appreciation	\$3,000
1.9	Executive Committee Discretionary	\$4,000
1.10	Officers' Discretionary	\$1,090
	Subtotal	\$41,120

**Cash Outflows
Funding Board**

07-08

3.1	Funding Board Meetings	\$1,000
3.2	Funding Board Allocations	\$119,000
3.3	Public Service Fellowships	\$8,500
3.4	Medium-Sized Events	\$13,000
3.5	Council Representatives' Funding	\$10,000
3.6	Athletic/Performance Activities Grant	\$5,000
	Subtotal	\$156,500

Cash Outflows
Publications and Publicity Board

07-08

4.1	Publications and Publicity Meetings	\$300
4.2	Graduate Student News Meetings	\$600
4.3	Graduate Student News Printing Including Orientation Issue	\$11,350 (1)
4.4	Graduate Student News Mailing and Labeling	\$4,300
4.5	Food/Entertainment Reviews or "on the town" for articles	\$250
4.6	Major Graduate Student News Recruitment Event	\$300
4.7	Staff Appreciation Event	\$250
4.8	GSC Brand Building	\$500
4.8a	Drop Posters	\$500
4.9	Infinite Corridor Projector for Publicity	\$300
4.10	HowToGAMIT Ads	\$500
4.11	Marketing Materials and GSC Information Cards	\$150
4.12	Poster Board Supplies (for Infinite Corridor and GSC Board)	\$150
4.13	GSC Coffee Hour	\$450
	Subtotal	\$19,900

(1) Assumes \$4,100 is defrayed through advertising revenues, Orientation issue and revenues included

Cash Outflows
Association of Student Activities

(1)
07-08

5.1	Activities Midway	\$3,500
5.2	First Year Summer Mailing	\$2,500
5.3	Cabinets	\$500
5.4	Operations	\$50
5.5	ASA Committee Meetings	\$500
5.6	Nextel	\$600
5.7	Lockers	\$1,720
	Subtotal	\$9,370

(1) Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association

**Cash Outflows
Activities Committee**

07-08

6.1	Activities Committee Meetings	\$720	
6.2	Acoustic BBQ	\$7,000	
6.3	Beach	\$700	
6.4	Cultural	\$2,250	
6.5	Sports	\$500	
6.6	Six Flags	\$1,100	(3)
6.7	Harvard-MIT Mixer	\$3,000	
6.8	Formula 1 Go-Karting	\$1,600	(4)
6.9	Collaboration Reward	\$4,500	(5)
6.10	Foxwoods	\$250	(6)
6.11	Pub Activities	\$1,000	
6.12	\$2 Tuesdays	\$10,000	
6.13	Grad Gala	\$40,000	
6.14	Grad Gala Reception	\$1,000	(7)
6.15	PhD Comics Reception and Book Signing	\$750	
6.16	Leadership BBQ	\$1,000	
	Subtotal	\$75,370	

(1)

(2)

(3) Also ~\$1,200 in ticket sales

(4) Also ~\$1,125 in ticket sales

(5) For collaboration among student groups

(6) Costs will be covered entirely through ticket sales or other sources,
this small amount is for transportation if needed

(7) Also funding from other sources

Cash Outflows
Committee on Academics, Research, and Careers
07-08

7.1	ARC Committee Meetings	\$880	
7.2	ARC Subcommittee Meetings	\$1,470	(1)
7.3	Project Chair and Participant Appreciation	\$250	
7.4	MIT Institute Awards	\$700	
7.5	Professional Development Series	\$4,050	
7.6	Alternative Career Series	\$1,300	NEW
7.7	Academic Career Series	\$800	
7.8	Grad School 101 / 201	\$1,500	
7.9	Career Fair	\$250	(2)
7.10	Advising Initiative	\$500	
7.11	Grad Rat	\$0	(3)
7.12	Airport Shuttle	\$2,200	(4)
7.13	International Graduate Student Mentoring	\$2,000	
7.14	Diversity	\$3,000	(4)
7.15	Tax Program	\$1,500	(5)
7.16	Travel Grant	\$15,000	
7.17	Technology Conference	\$0	NEW (6)
	Subtotal	\$35,400	

- (1) 12 Pass/D/Fail meetings added this year
- (2) Organizing costs are paid directly out of Career Fair revenues, but this money goes to meetings
- (3) All costs (~\$8,000) are defrayed by outside sources
- (4) Will collaborate with other student groups
- (4) Funds will be directed as requested by the Diversity chairs, will also get GSO funding
- (5) Other Institute funds may be available to defray this expense
- (6) External funding expected
- (7) A couple of line items removed from last year

Cash Outflows
Committee on Housing and Community Affairs

07-08

8.1	HCA Committee Meetings	\$1,000	
8.2	Family Subcommittee Meetings	\$500	
8.3	On-Campus Subcommittee	\$500	
8.4	Off-Campus Subcommittee	\$0	(1)
8.5	Surveys	\$500	(2)
8.6	Advocacy Topics	\$700	
8.7	Special Courses (Renters' Insurance, 401k, etc.)	\$1,000	
8.8	website for off-campus housing	\$1,500	NEW
8.9	BabyBeacon	\$800	
8.10	Dental	\$2,000	
	Subtotal	\$8,500	

- (1) Funded entirely through a GSO grant (\$6,500 last year)
- (2) To have surveys conducted by HCA and not by OIR as was before

Cash Outflows
Orientation Committee (1)
07-08

9.1	Orientation Committee Meetings	\$1,000	
9.2	Information Booth	\$500	
9.3	spouses&partners (sessions and welcome lunch)	\$500	(2)
9.4	Day 2 sessions	\$500	
9.5	Sidney-Pacific Dance Party	\$1,000	
9.6	Welcome Reception Under the Dome	\$1,500	(3)
9.7	Graduate Welcome Lunch	\$9,500	
9.8	Welcome Banquet	\$7,000	(4)
9.9	Boston Harbor Cruise	\$1,000	
9.10	Ashdown Dance Party	\$1,000	
9.11	Labor Day BBQ	\$1,500	
9.12	Graduate Student Volunteer Day	\$500	(5)
9.13	Hiking Trip	\$1,800	
9.14	Ice Cream Social	\$750	
9.15	Miscellaneous	\$300	
9.16	LGBT Welcome	\$500	
9.17	September GCM	\$1,500	
9.18	Publicity	\$1,860	
9.19	Residence Day	\$6,750	(6)
9.20	Spring Orientation	\$3,000	
9.21	Thirsty Ear BBQ	\$800	
9.22	T-Shirts	\$1,500	(7)
9.23	Volunteer Appreciation Event	\$1,000	
9.24	Apple Picking Trip	\$800	
9.25	Wine tasting Mixer	\$1,500	(8)
9.26	Beach Trip	\$700	(9)
9.27	International Fair	\$3,500	
9.28	Prudential Sky Walk	\$500	
	Subtotal	\$52,260	

- (1) Orientation events not receiving direct funding not included - see orientation schedule for a list of all events
- (2) Also funding from spouses&partners
- (3) Also funding from Libraries
- (4) Also \$8,000 funding from Techlink, additional money requested in case Techlink does not deliver
- (5) Also funding from Public Service Center and others
- (6) Includes all dorms and off-campus
- (7) Also funding from the Coop
- (8) Check alcohol policy. GSC funds used for food and police expenses, wine expenses from other sources
- (9) Possible Collaboration with Activities